

Environment & Planning

	Original Budget 2025-26 £	Forecast Budget 2025-26 £	Projection 2026-27 £	Projection 2027-28 £	Projection 2028-29 £	Projection 2029-30 £
Back office	266,980	266,540	277,500	292,400	304,500	317,600
CIL	0	0	(10)	0	0	0
Development Control	900,270	690,060	686,660	717,000	753,700	790,100
Emergency Planning	123,260	121,410	127,900	131,100	135,400	139,900
Flood Defence	150,480	150,480	145,900	150,100	148,400	152,800
Local Land Charges	(144,830)	(205,230)	(217,140)	(216,400)	(132,200)	(138,200)
Planning Policy	798,710	779,560	1,002,510	779,300	905,400	806,100
Pollution Monitoring	484,900	484,670	559,500	557,400	565,000	587,600
Street Naming & Numbering	38,870	62,740	58,200	67,600	70,000	72,800
Total for Service	2,618,640	2,350,230	2,641,020	2,478,500	2,750,200	2,728,700